

Exhibit No. 3Date 4-3-07Amendments to House Bill No. 809
Committee Study Bill CopyBill No. HB 809

Requested by the Office of Budget and Program Planning

For the Senate Finance and Claims Committee

Prepared by Pamela Joehler
March 29, 2007 (11:08am)

1. Page A-1, line 5.

Strike: "5,725,769	5,790,066"	[general fund FY08 and FY09]
Insert: "5,757,359	5,823,447"	[general fund FY08 and FY09]
Strike: "224,689	224,874"	[state special revenue FY08
and FY09]		
Insert: "225,961	226,205"	[state special revenue FY08
and FY09]		
Strike: "12,607,301	12,668,127"	[federal special revenue
FY08 and FY09]		
Insert: "12,673,034	12,737,406"	[federal special revenue
FY08 and FY09]		

- END -

Explanation - This amendment restores the differences between subcommittee action and the statewide personal services adjustment. (DP 6010) Total funds added in the 2009 biennium are \$202,586, of which \$64,971 is general fund.

The amendment adds \$31,590 general fund in FY 2008 and \$33,381 general fund in FY 2009. State special revenue is increased \$1,272 in FY 2008 and \$1,331 in FY 2009. Federal special revenue is increased \$65,733 in FY 2008 and \$69,279 in FY 2009.